

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64500000141) MVFT Refunds  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 158,329	\$ 255,603	\$ 158,329	\$ 255,603
Adjustment to Balance Forward	2,709	0	0	0
	<u>161,037</u>	<u>255,603</u>	<u>158,329</u>	<u>255,603</u>
Receipts				
Intra State Receipts	1,100,000	2,999,000	2,999,000	2,999,000
Gov Fund Type Transfers - Other Age	8,956,500	10,001,000	10,001,000	10,001,000
	<u>10,056,500</u>	<u>13,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
Total Resources	<u>\$ 10,217,537</u>	<u>\$ 13,255,603</u>	<u>\$ 13,158,329</u>	<u>\$ 13,255,603</u>
Disposition of Resources				
Refunds-Other	\$ 9,961,934	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000
Balance Carry Forward (Funds)	255,603	255,603	158,329	255,603
Total Disposition of Resources	<u>\$ 10,217,537</u>	<u>\$ 13,255,603</u>	<u>\$ 13,158,329</u>	<u>\$ 13,255,603</u>